

PROFORMA FOR REPORTING TO THE DELIVERY MONITORING UNIT- DMIC Project

Department of Industrial Policy & Promotion

Reporting Period: Status as on 31st August 2010

Sl. No.	Particulars	Report						
1.	Name of the Scheme/Project	Delhi – Mumbai Industrial Corridor (DMIC) Project						
2.	Number of MoUs ¹ signed/yet to be signed with name of the States	MoUs signed with all the DMIC States.	--					
3a.	Early Bird Projects (EBPs) - Indian side EBP Indian side.doc	EBPs finalized for all the DMIC States.	--					
3b.	Early Bird Projects (EBPs) - Japan side EBP Japan side.doc	Six EBPs announced; currently at an early stage of implementation; progress monitored regularly.	These six EBPs are in the States of UP, Haryana, Rajasthan and Gujarat					
4a.	Master Planning Consultants appointed/ yet to be appointed	All the Master Planning Consultants appointed. M/s Scott Wilson for overall DMIC region M/s Halcrow for Gujarat Investment Region (IR) M/s Lea Associates for MP IR M/s Jurong Consultants for Haryana IR M/s AECOM for Maharashtra IR and Dighi Port industrial area. M/s Kuiper Compagnons BV for Rajasthan IR M/s Halcrow for UP IR						
4b.	Timelines for submission of final reports by the Consultants	Scott Wilson	Halcrow (Gujarat)	Lea Associates (MP)	Jurong (Haryana)	AECOM (Maharashtra)	Kuiper (Rajasthan)	Halcrow (UP)
		Submitted	Submitted	Submitted	July 2010	August 2010		
4c.	Reports submitted so far	Overall perspective planning for DMIC region completed.	Draft Development plan of the Gujarat IR submitted by the consultants reviewed and feedback given by the state government. Based on the feedback of State Government on draft Development	Concept plan finalized. Development Plan submitted by the consultant discussed by the Empowered Committee. Presentations were made by the TRIFAC, consultant and IIDC in the	Delineation of IR finalized. Concept master plan and infrastructure gap assessment under finalization. Committee constituted by the state	The inception reports submitted by the consultants have been approved by the State Government. The Reports on the area delineation, market analysis and	Inception report submitted by the consultant is being reviewed by DMICDC and State Govt. The consultants undertaking further studies on delineation	The State Government has furnished its comments on the Inception Report. The revised final report after incorporating the comments has been submitted to the State. A

			<p>Plan the consultant preparing the Development Plan. It will be put to public review for notification purpose.</p> <p>Concept Master Plan for Green Field Integrated Township submitted by the consultants being reviewed by the State Government.</p> <p>Based on feedback from the State Government and Project Management Consultant, final report on pre feasibility on renewable energy, integrated housing for industry workers, water management system, flood management and rail infrastructure being prepared by the consultants.</p> <p>The State Government has initiated the process of land acquisition.</p> <p>The projects envisaged to be implemented on</p>	<p>workshop attended by Principal Secretaries and Senior Officers of the concerned departments giving details of the roles and responsibilities of the various departments and progress made in other States under the DMIC Project.</p> <p>Instructions issued by TRIFAC, the State nodal agency, to expedite the process of land acquisition for DMIC projects and for building enabling infrastructure.</p> <p>Master plan for green field integrated township and pre-feasibility studies for eight projects submitted by the consultant are being reviewed by the State Government.</p>	<p>government to address the issue of water availability for the IR.</p> <p>The Consultant established the source and reliability of the water project namely "Fresh Water from Tajewala/ Hathnikund Barrage on River Yamuna".</p> <p>Pre-feasibility study report (Technical) on Fresh Water sourcing for Manesar Bawal Investment Region and Revised report on Regional Profile and Industry Market Assessment for MBIR submitted by the consultant are being reviewed.</p> <p>For the project on Mass Rapid Transit System (MRTS) in MBIR, technology options and two alignment</p>	<p>infrastructure gap assessment for both nodes submitted by the consultants to the State Government.</p> <p>MIDC being pursued for land acquisition on priority for the investment nodes.</p> <p>Preparation of Master Plan of investment nodes at advanced stage.</p>	<p>of the investment region, water & other infrastructure linkages and discussing the same with the State Government and DMICDC.</p> <p>A workshop organized with the State Government officials from various line departments followed by a detailed presentation to the senior officials of the State Government.</p> <p>The Consultant has been asked to move forward in line with the observations from the State Government for the delineation of the Investment Region and Preparation of Development Plan along with carrying out feasibility studies for Early Bird Projects.</p>	<p>detailed presentation was made to the CEO, GNIDA to apprise him about the status of the projects. The CEO has suggested that a meeting shall be held at the Secretariat, Government of Uttar Pradesh to finalize the site for 'Delineation of the Investment Region' and other key decisions like Institutional structure etc.</p>
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			<p>PPP basis being finalized by the DMICDC in consultation with the State Government.</p> <p>The Gujarat Industrial Development Board (GIDB) is also initiating the process of environmental clearances for the node.</p>		<p>profiles discussed with HSIIDC. Study on two additional MRTS alignments in MBIR under progress. Joint meetings to be held with the NCRPB who is working on the RRTS project for Delhi-Gurgaon-Rewari-Alwar to share studies/ surveys etc. which would be useful for MRTS.</p>					
4d.	Timelines for implementation	initiating	Initiated	September 2010	September 2010	December 2010	November 2010			
4e.	Status of implementation	initiating	<p>Site survey conducted by the consultants for greenfield integrated township and the site near Dhawlapuri, Ahmednagar in Maharashtra finalized in consultation with the State Government. Concept Master Plan under preparation.</p> <p>The draft pre-feasibility studies</p>	This will be taken up only after the reports are finalized.						

		<p>for the two expressways viz. Indore-Ahmedabad and Pune-Nashik submitted by the consultants reviewed and shared with the National Highway Authority of India (NHAI) for their observation and willingness to take up the projects. DMICDC has expressed its willingness to take up the projects along with NHAI.</p> <p><u>Power Projects:</u> Preparation of Detailed Project Reports have been completed in respect of the four power projects one each in the States of Gujarat, MP and two in Maharashtra. The confirmation for water from Rajasthan for Banswara Site is expected and a site in Gujarat would be finalized soon. The first stage approval for the TOR for three projects has been</p>	
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		accorded by the MoEF. The key terms of Gas Supply Agreement has been signed with GAIL for sourcing and supply of gas for the four power projects and a Memorandum of Co-operation has also been signed with M/s GAIL.					
4f.	Status of feasibility study of EBPs	Gujarat	Madhya Pradesh	Haryana	Maharashtra	Rajasthan	Uttar Pradesh
		<p>Final report on techno-economic feasibility of one EPB, Mega Industrial Park at Dholera is being finalized in consultation with the State Government.</p> <p>The site clearance for the development of Greenfield International Airport near Dholera has been obtained. The process of environment clearance would be taken up by the Airport Authority of India who are currently preparing the Detailed Project Report of the Airport.</p> <p>The State is also</p>	<p>Final report of EBPs approved by the State Government.</p> <p>Completed the project structuring of the EBP 'water supply and waste water management'.</p> <p>The RFQ, Request for Proposal (RFP) and Draft Concession Agreement for Water Supply Project have been forwarded to the State Government for their approval.</p> <p>Project structuring of EBP, 'knowledge city' is under way.</p>	<p>Draft concept master plan of world class Exhibition cum Convention Centre submitted to the Department of Commerce. Land admeasuring about 250 acres for ECC is under acquisition by the State Government. State Government had expressed their intent for taking financial stake in the project.</p> <p>Based on suggestions of HSIIDC regarding project structuring options of ECC, the consultant has worked out an alternative scenario of the project structure and the same is presented in the Techno Economic Feasibility Study of the project.</p>	<p>Draft Feasibility Studies for Exhibition – cum – Convention Centre (ECC), Multi-Modal Logistics Park, Mega Industrial Park, Transportation and Telecommunication infrastructure submitted by the consultants are being reviewed. The RFQ for development of ECC at Aurangabad was discussed in detail with the MIDC. RFP and Draft Concession Agreement for the same are under preparation. After getting the approval of the State Government on the project structure, RFQs will be invited from potential developers. RFQ for Supply of Industrial Water by Recycling municipal waste water (for 2 pilot</p>	<p>Inception report under review.</p> <p>The Consultant has suggested site options for Aerotropolis Early Bird Project along with alignment options for the development of the road link connecting Bhiwadi–Neemrana.</p> <p>A workshop organized with the State Government officials from various line departments followed by a detailed presentation to the senior officials of the State Government. The Consultant</p>	<p>The State Government has furnished its comments on the Inception Report. The revised final report after incorporating the comments has been submitted to the State. A detailed presentation was made to the CEO, GNIDA to apprise him about the status of the projects. The CEO has suggested that a meeting shall be held at the Secretariat, Government of Uttar Pradesh to finalize the site for 'Delineation of the Investment</p>

		moving ahead with the implementation of a greenfield expressway from Ahmedabad to Dholera.		<p>Draft Techno Economic Feasibility Study Reports for Early Bird ProjectS IMLH and ECC submitted by the consultant are under review.</p> <p>The report in respect of IMLH discussed with the Principal Secretary (Industries), HSIIDC and DFCCIL and it was decided to earmark about 900 acres of land delineated in conformity with DFCCIL for the said project and form a Special Purpose Company to implement the project. HSIIDC has also informed that land acquisition process for the project site has already been initiated by the State Government of Haryana.</p>	<p>projects at Nashik and Navi Mumbai) has been shared with MIDC and discussions are underway.</p> <p>MIDC being pursued for land acquisition on priority for Multi Model Logistic Park and ECC.</p>	<p>has been asked to move forward in line with the observations from the State Government for the delineation of the Investment Region and Preparation of Development Plan along with carrying out feasibility studies for Early Bird Projects.</p>	<p>Region' and other key decisions like Institutional structure etc.</p>
5.	Status of JBIC loan for PDF	Loan documents in respect of JBIC loan for DMIC project signed on 28 th December 2009 between IIFCL and JBIC with sovereign guarantee from Government of India (Ministry of Finance).					
6.	Details of annual allocation/ releases to DMIC-PDF*	Year	2007-08	2008-09	2009-10	2010 -11	2011-12
		Allocation (in Crores)	Nil	50.00	(BE) 50.00 (RE) 0.01	75.00	
		Releases (In Crores)	--	50.00	7.00	37.50	
7.	Indo – Japan Task Force Meetings – Number of meetings held so far/ decision in the last meeting	8 meetings held so far. Last meeting held on 16 th June 2010 in Tokyo, Japan. Both sides agreed to examine the Financing Scheme for DMIC projects and operationalizing of PDF at a technical level and report in the next meeting of Task Force. The Japanese side announced inclusion of another Early Bird Project.					
8.	Eco-Cities in DMIC Region	On 28 th December 2009, DMICDC has signed an MoU with JETRO/JBIC/NEDO/NEXI on “Development of Smart Communities and Eco-friendly Townships”. Four pilot projects in three DMIC states of Gujarat, Haryana and Maharashtra finalized. Japanese					

		consultants for each of the above states appointed by METI. Tripartite MoUs have been signed between DMICDC, state governments and Japanese consortia on 30.4.2010. Basic interaction and data gathering exercise by the Japanese consortia are nearing completion at all the four sites. The consortia are now expected to present their smart community plan and develop related projects under the supervision of DMICDC.
9.	Any other issue related to DMIC Project	<p>In the meeting held on 9th January 2010 between the Union Minister of Commerce & Industry and CM, Rajasthan, it was decided to develop a "National Manufacturing & Investment Zone" (NMIZ) as an integral component of DMIC Project. A Task Force has been constituted on 27th January 2010 to facilitate the implementation of NMIZ. The Task Force has held its first meeting on 5th May 2010 in New Delhi.</p> <p>In pursuance of the decisions taken in the meetings of the Monitoring Committee for the DMIC Project held on 18th November 2009 and 22nd June 2010, the Department of Industrial Policy and Promotion, with the concurrence of the Ministry of Water Resources, has constituted a Committee on 13th August 2010 under the chairmanship of Secretary, Ministry of Water Resources to look into the availability of water in the DMIC region.</p>

¹ MoUs are signed between DMICDC and the concerned state nodal agency for master planning and development of identified EBPs.

* EFC in its meeting held under the chairmanship of Secretary, DIPP on 24th December 2009 recommended allocation of additional amount of Rs.93 Crore for meeting expenditure under Phase 1A project development activities till March 2011.